## SCHOOL BUS REPLACEMENT PLAN FOR THE YEARS 2025-2029

Pursuant to IC 20-40-18, Greater Clark County School Board of Trustees does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2024 through 2028. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

## SECTION I Replacement Cost of Bus/Vehicle During Specific Year

								Estin	nated Replacement	Costs	
					Type of Bus/Vehicle				_		
			Bus Description	Corp ID Number	per DOE "TN"	Owned or Leased	2025	2026	2027	2028	2029
1	2010	IC	4DRBWAAR4AA138514	BIG RED	D	Owned	\$250,000				
2	2010	IC	4DRBUSKM3AA138454	BUS 903	С	Owned	\$160,000				
3	2011	IC	4DRBUSKM8BB266684	BUS 10-1	С	Owned	\$160,000				
4	2011	IC	4DRBVAAP1BA266678	BUS 10-3	D	Owned	\$160,000				
5	2011	IC	4DRBVAAPXBA266680	BUS 10-5	D	Owned	\$160,000				
6	2011	IC	4DRBVAAP7BA290869	BUS 10-12	D	Owned	\$160,000				
7	2011	IC	4DRBUSKM6BB338420	BUS 10-14	С	Owned	\$160,000				
8	2011	IC	4DRBUSKM4BB338416	BUS 10-16	С	Owned	\$160,000				
9	2012	IC	4DRBUAAP0CB591613	BUS 122	С	Owned	\$160,000				
10	2012	IC	4DRBUAAP2CB591614	BUS 123	С	Owned	\$160,000				
11	2013	IC	4DRBUSKP0DB043178	BUS 141	С	Owned		\$180,000			
12	2013	IC	4DRBUSKP9DB043180	BUS 142	С	Owned		\$180,000			
13	2013	IC	4DRBUSKP6DB043184	BUS 143	С	Owned		\$180,000			
14	2013	IC	4DRBUSKPXDB041386	BUS 144	С	Owned		\$180,000			
15	2013	IC	4DRBUSKP3DB043188	BUS 145	С	Owned		\$180,000			
16	2013	IC	4DRBUSKP2DB043201	BUS 146	С	Owned		\$180,000			
17	2015	IC	4DRBUAAN7FB028576	BUS 151	С	Owned			\$185,000		
18	2015	IC	4DRBUC8P2GB724234	BUS 160	С	Owned			\$185,000		
19	2015	IC	4DRBUC8P0GB724233	BUS 161	С	Owned			\$185,000		
20	2015	IC	4DRBUC8P7GB724231	BUS 163	С	Owned			\$185,000		
21	2015	GM	1GB3G2BG2E1204724	BUS 152	A2	Owned			\$185,000		
22	2016	IC	4DRBUSKM5GB698544	BUS 150	С	Owned				\$185,000	
23	2016	CHEVY	1GB3GRBG1G1316085	A1	A1	Owned				\$185,000	
24	2016	CHEVY	1GB3GRBG3G1328030	A2	A1	Owned				\$185,000	
25	2016	CHEVY	1GB3GRBG2G1318606	A3	A1	Owned				\$185,000	
26	2016	CHEVY	1GB3GRBG0G1318555	A4	A1	Owned				\$185,000	
27	2016	CHEVY	1GB3GRBG9G1326296	A5	A1	Owned				\$185,000	
28	2016	CHEVY	1GB3GRBG1G1324204	A6	A1	Owned				\$185,000	
29	2016	CHEVY	1GB3GRBG5G1324190	A7	A1	Owned				\$185,000	
					Replacement Cost SUE	3- Total	\$1,690,000	\$1,080,000	\$925,000	\$1,480,000	\$0

								Esti	mated Replacemen	t Costs	
			Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	2025	2026	2027	2028	2029
30	2016	CHEVY	1GB3GRBG3G1320378	A8	A1	Owned				\$185,000	
31	2016	CHEVY	1GB3GRBGXG1319972	A9	A1	Owned				\$185,000	
32	2016	CHEVY	1GB3GRBG1G1323926	A10	A1	Owned				\$185,000	
33	2016	CHEVY	1GB3GRBG7G1321405	A11	A1	Owned				\$185,000	
34	2016	GM	1GB3GRBG0G1285329	BUS 164	A2	Owned				\$185,000	
35	2016	GM	1GB3GR3G2G1287860	BUS 165	A2	Owned				\$185,000	
36	2017	IC	4DRBUC8M3HB262158	BUS 170	С	Owned				,	\$190,000
37	2017	IC	4DRBUC8M5HB262159	BUS 171	С	Owned					\$190,000
38	2017	IC	4DRBUC8M1HB262160	BUS 172	С	Owned					\$190,000
39	2017	IC	4DRBUC8M3HB262161	BUS 173	С	Owned					\$190,000
40	2017	IC	4DRBUC8N3HB473304	BUS 174L	С	Owned					\$190,000
41	2017	IC	4DRBUC8N3HB473305	BUS 175L	С	Owned					\$190,000
42	2017	IC	4DRBUC8N6HB473301	BUS 176	С	Owned					\$190,000
43	2017	IC	4DRBUC8N6HB473302	BUS 177	С	Owned					\$190,000
44	2017	IC	4DRBUC8NXHB473303	BUS 178	С	Owned					\$190,000
45	2017	CHEVY	1HA3GRBGXHN000671	A12	A1	Owned					\$190,000
46	2018	CHEVY	1GB3GRBG7H1337945	A13	A1	Owned					
47	2018	CHEVY	1GB3GRBG8H1337372	A14	A1	Owned					
48	2018	CHEVY	1GB3GRBGXH1337079	A15	A1	Owned					
49	2018	CHEVY	1GB3GRBG3H1336968	A16	A1	Owned					
50	2015	CHEVY	1GB3G2BG9F1105030	A17	A1	Owned					
51	2016	CHEVY	1GB3GRBG5G1186599	CP1	A1	Owned					
52	2018	IC	4DRBUC8N6JB421253	Bus 180L	С	Owned					
53	2018	IC	4DRBUC8N8JB421240	BUS 181	С	Owned					
54	2018	IC	4DRBUC8NXJB421241	BUS 182	С	Owned					
55	2018	IC	4DRBUC8NXJB421242	BUS 183	С	Owned					
56	2018	IC	4DRBUC8N3JB421243	BUS 184	С	Owned					
57	2018	IC	4DRBUC8N5JB421244	BUS 185	С	Owned					
58	2018	IC	4DRBUC8N7JB421245	BUS 186	С	Owned					
					Replacement Cost Sub	o-Total	\$0	\$0	\$0	\$1,110,000	\$1,900,000

							Estimated Replacement Costs				
					Type of Bus/Vehicle						
			Bus Description	Corp ID Number	per DOE "TN"	Owned or Leased	2025	2026	2027	2028	2029
59	2018	IC	4DRBUC8N9JB421246	BUS 187	С	Owned					
60	2018	IC	4DRBUC8N0JB421247	BUS 188	С	Owned					
61	2018	IC	4DRBUC8N2JB421248	BUS 189	С	Owned					
62	2018	IC	4DRBUC8N4JB421249	BUS 1810	С	Owned					
63	2018	IC	4DRBUC8N0JB421250	BUS 1811	С	Owned					
64	2018	IC	4DRBUC8N2JB421251	BUS 1812	С	Owned					
65	2018	IC	4DRBUC8N1JB421239	BUS 1813	С	Owned					
66	2021	IC	4DRBUC8M0MB121400	BUS 210	С	Owned					
67	2021	IC	4DRBUC8M2MB121401	BUS 211	С	Owned					
68	2021	IC	4DRBUC8M4MB121402	BUS 212	С	Owned					
69	2021	IC	4DRBUC8M6MB121403	BUS 213	С	Owned					
70	2021	IC	4DRBUC8M8MB121404	BUS 214	С	Owned					
71	2021	IC	4DRBUC8MXMB121405	BUS 215	С	Owned					
72	2021	IC	4DRBUC8M1MB121406	BUS 216	С	Owned					
73	2021	IC	4DRBUC8NXMB418117	BUS 217	С	Owned					
74	2022	Propane	1BAKJCBH5NF381580	BUS 220	С	Owned					
75	2022	Propane	1BAKJCBH5NF381581	BUS 221	С	Owned					
76	2022	Propane	1BAKJCBH5NF381582	BUS 222	С	Owned					
77	2022	Propane	1BAKJCBH5NF381583	BUS 223	С	Owned					
78	2022	Propane	1BAKJCBH5NF381584	BUS 224	С	Owned					
79	2022	Propane	1BAKJCBH5NF381585	BUS 225	С	Owned					
80	2022	Propane	1BAKJCBH5NF381586	BUS 226	С	Owned					
81	2022	Propane	1BAKJCBH5NF381587	BUS 227	С	Owned					
82	2022	Propane	1GB3GSB75N1219170	BUS 228	A2	Owned					
83	2023	Propane	1BAKJCHH5SF805911	BUS 230	С	Owned					
84	2023	Propane	1BAKJCHH7SF805912	BUS 231	С	Owned	·				
85	2023	Propane	1BAKJCHH9SF805913	BUS 232	С	Owned					
86	2023	Propane	1BAKJCHH0SF805914	BUS 233	С	Owned					
87	2023	Propane	1BAKJCHH2SF805915	BUS 234	С	Owned		_			
				_	Replacement Cost SUI	B-Total	\$0	\$0	\$0	\$0	\$0
34	14			Te	otal Bus Replacement C	ost	\$1,690,000	\$1,080,000	\$925,000	\$2,590,000	\$1,900,000

						Estimated Replacement Costs					
		Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	2025	2026	2027	2028	2029	
117	2011 IC	4DRBUAAP9BB258583/Burgin LLC	2W	CNV	Leased	\$51,625	\$51,625	\$51,625	\$51,625	\$51,625	
118	2000 Fliner	4DRBUAFP26B232258/Burgin LLC	4W	CNV	Leased	\$52,500	\$52,500	\$52,500	\$52,500	\$52,500	
119	2007 IC	4DRBUAAN77B379958Burgin, James	3W	CNV	Leased	\$52,500	\$52,500	\$52,500	\$52,500	\$52,500	
120	2009 FRT	4UZABRDU69CAE9063 Coomer, Donna	20C	CNV	Leased	\$43,575	\$43,575	\$43,575	\$43,575	\$43,575	
121	2013 THM	4UZABRDT5DCBY2711 Gregory, Charles	3C	CNV	Leased	\$43,663	\$43,663	\$43,663	\$43,663	\$43,663	
122	2009 FRT	4UZABRDK89CAJ6049 Hobbs, Greorgina	7W	CNV	Leased	\$46,900	\$46,900	\$46,900	\$46,900	\$46,900	
123	2010 Bluebird	1BAKGCPA7AF270937 Hobson, Amanda	9C	CNV	Leased	\$53,375	\$53,375	\$53,375	\$53,375	\$53,375	
124	2007 IC	4DRBUAAN97B379958 Hunt, Charles	2C	CNV	Leased	\$50,750	\$50,750	\$50,750	\$50,750	\$50,750	
125	2012 Bluebird	1BAKGCPA4CF284068 Hunt, Charles	6C	CNV	Leased	\$52,500	\$52,500	\$52,500	\$52,500	\$52,500	
126	2009 Bluebird	1BAKGCKH19F255656 Hunt, Charles	14C	CNV	Leased	\$49,875	\$49,875	\$49,875	\$49,875	\$49,875	
127	2009 INT	4DRBUSKP29B680760 Hunt, Charles	18C	CNV	Leased	\$52,500	\$52,500	\$52,500	\$52,500	\$52,500	
128	2009 IC	4DRBUSKP09B673967 Hunt, Charles	17C	CNV	Leased	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	
129	2011 IC	4DRBUAAN8BB336057 Incandescent Trans	1C	CNV	Leased	\$45,500	\$45,500	\$45,500	\$45,500	\$45,500	
130	2011 IC	4DRBUAAN4BB334290 Incandescent Trans	4C	CNV	Leased	\$57,750	\$57,750	\$57,750	\$57,750	\$57,750	
131	2013 IC	4DRBUSK2DB170191 Johnson, Mark	11C	CNV	Leased	\$58,625	\$58,625	\$58,625	\$58,625	\$58,625	
132	2006 IC	4DRBUAAN96A170904 LRB	8C	CNV	Leased	\$52,500	\$52,500	\$52,500	\$52,500	\$52,500	
133	2001 Bluebird	1BAKGCPH7CF288368 LRB	19C	CNV	Leased	\$50,750	\$50,750	\$50,750	\$50,750	\$50,750	
134	2008 IC	4DRBWAAR68A559063 LRB	PS3	CNV	Leased	\$50,750	\$50,750	\$50,750	\$50,750	\$50,750	
135	2008 IC	4DRBWAAR48A559062 LRB	PS1	CNV	Leased	\$50,750	\$50,750	\$50,750	\$50,750	\$50,750	
136	2008 IC	4DRBUAAN28B499571 Hobbs, Thomas	5C	CNV	Leased	\$50,750	\$50,750	\$50,750	\$50,750	\$50,750	
137	2009 Bluebird	1BAKGCPAX9F256591 Ragland, Daeshawr	7C	CNV	Leased	\$52,500	\$52,500	\$52,500	\$52,500	\$52,500	
138	2009 THM	4UZABRDK09CAJ6868 Westerfield, Kelli	21C	CNV	Leased	\$46,725	\$46,725	\$46,725	\$46,725	\$46,725	
139	2004 IC	4DRBRAAP74B974564/Woods	5W	CNV	Leased	\$51,625	\$51,625	\$51,625	\$51,625	\$51,625	
140	2006 IC	4DRBUAAP76B294889/Woods	8W	CNV	Leased	\$51,625	\$51,625	\$51,625	\$51,625	\$51,625	
141	2002 IC	1HVBBRAP12A918765/Yaeger	6W	CNV	Leased	\$50,750	\$50,750	\$50,750	\$50,750	\$50,750	
142	2011 FRT	4UZABRDT4BCAT7026 Zimmerman, Rebe	10C	CNV	Leased	\$50,750	\$50,750	\$50,750	\$50,750	\$50,750	
143	2002 IC	4UZAAXBVX2CJ97775 Zollman, Wayne	1W	CNV	Leased	\$48,650	\$48,650	\$48,650	\$48,650	\$48,650	
144	2009 FRT	4UZABRDJ69CAJ9734 Ragland, Daesh	7J	CNV	Leased	\$48,125	\$48,125	\$48,125	\$48,125	\$48,125	
145	2009 IC	4UZABDT09CAD391 Zollman, Wayne	1Ws	CNV	Leased	\$49,875	\$49,875	\$49,875	\$49,875	\$49,875	
			R	eplacement/Lease Cost S	SUB-Total	\$1,459,763	\$1,459,763	\$1,459,763	\$1,459,763	\$1,459,763	

							Estimated Replacement Costs					
					Type of Bus/Vehicle		2025	2025	2025	2020	2020	
4.4.5			Bus Description	Corp ID Number	per DOE "TN"	Owned or Leased	2025	2026	2027	2028	2029	
146	2012	Bluebird	1BAKFCPA2CF287487 Burgin, Teresa16C	16c	CNV	Leased	\$49,875	\$49,875	\$49,875	\$49,875	\$49,875	
147			Burgin LLC	W	CNV	Leased	\$25,200	\$25,200	\$25,200	\$25,200	\$25,200	
148			Westerfield, Kelli	MID1A	CNV	Leased	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	
149			LRB Transport LLC	MID2	CNV	Leased	\$9,900	\$9,900	\$9,900	\$9,900	\$9,900	
150			LRB Transport LLC	MID3	CNV	Leased	\$13,500	\$13,500	\$13,500	\$13,500	\$13,500	
151			LRB Transport LLC	MID4	CNV	Leased	\$14,400	\$14,400	\$14,400	\$14,400	\$14,400	
152			LRB Transport LLC	MID5	CNV	Leased	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	
153			LRB Transport LLC	Υ	CNV	Leased	\$50,750	\$50,750	\$50,750	\$50,750	\$50,750	
154	2003	IC	4DRBRAAP53A955905-LRB	15C/C	CNV	Leased	\$50,750	\$50,750	\$50,750	\$50,750	\$50,750	
155	2004	CHEVY	1GBJG31U841225659-LRB	PS2/A2	CNV	Leased	\$50,750	\$50,750	\$50,750	\$50,750	\$50,750	
156	2012	BB	1BAKFCPA2CF287487-BURGIN	16C/C	CNV	Leased						
157					CNV	Leased						
158					CNV	Leased						
159					CNV	Leased						
160					CNV	Leased						
161					CNV	Leased						
162					CNV	Leased						
163					CNV	Leased						
164					CNV	Leased						
165					CNV	Leased						
166					CNV	Leased						
167					CNV	Leased						
168					CNV	Leased						
169					CNV	Leased						
170					CNV	Leased						
171					CNV	Leased						
172					CNV	Leased						
173					CNV	Leased						
174					CNV	Leased						
		Replacement/Lease		eplacement/Lease Cost S	SUB-Total	\$292,125	\$292,125	\$292,125	\$292,125	\$292,125		
					Total Lease Cost		\$1,751,888	\$1,751,888	\$1,751,888	\$1,751,888	\$1,751,888	
				Tate	al Lease & Replacement	Cast	\$3,441,888	\$2,831,888	\$2,676,888	\$4,341,888	\$3,651,888	
				Total Lease & Replacement Co			Ψ3,441,000	φ2,031,000	φ2,070,000	φ4,341,000	φ3,031,000	